

PRODUCTIONS FORECAST BY CLASS
01/05/10 TO 10/31/11

PRACTICE

Provider: 1 Dr. Doctor Smiley

Class	Provider Dollars	Group Dollars	% Dollars Provider/Group	% Dollars	
				Provider Class/ Provider Total	
1 Diagnostic	[0100.00-0199.99]	108.00	205.00	52.68 %	1.68 %
	[0400.00-0999.99]				
Xray	[0200.00-0399.99]	320.00	582.00	56.01 %	5.07 %
2 Preventive	[1000.00-1999.99]	237.00	316.00	75.00 %	3.68 %
3 Restorative	[2000.00-2699.99]	399.00	528.00	75.57 %	6.20 %
	[2900.00-2999.99]				
Inlays & Onlays	[2510.00-2664.99]	0.00	0.00	0.00 %	0.00 %
Posts	[2950.00-2955.99]	0.00	0.00	0.00 %	0.00 %
4 Endodontics	[3000.00-3999.99]	2587.00	2587.00	100.00 %	40.21 %
5 Periodontics	[4000.00-4999.99]	396.00	396.00	100.00 %	6.16 %
6 Prosthodontics-R.	[5000.00-5999.99]	0.00	0.00	0.00 %	0.00 %
7 Prosthodontics-F.	[6000.00-6999.99]	0.00	0.00	0.00 %	0.00 %
Crowns	[2700.00-2899.99]	2380.00	4080.00	58.33 %	37.00 %
8 Oral Surgery	[7000.00-7999.99]	0.00	0.00	0.00 %	0.00 %
9 Orthodontics	[8000.00-8999.99]	0.00	0.00	0.00 %	0.00 %
10 Adj. Services	[9000.00-9999.99]	0.00	0.00	0.00 %	0.00 %
11 Medical Codes	[10000.00 -]	0.00	0.00	0.00 %	0.00 %
Totals		6433.00	8694.00	73.99 %	
Goals		\$ 0.00			

Fictitious Data

Sample Sample

PRODUCTIONS FORECAST BY CLASS
01/05/10 TO 10/31/11

PRACTICE

Provider: 4 Dr. Dennis Holebrook

Class	Provider Dollars	Group Dollars	% Dollars Provider/Group	% Dollars	
				Provider Class/Provider Total	
1 Diagnostic	[0100.00-0199.99]	97.00	205.00	47.32 %	4.29 %
	[0400.00-0999.99]				
Xray	[0200.00-0399.99]	250.00	582.00	43.99 %	11.52 %
2 Preventive	[1000.00-1999.99]	79.00	316.00	25.00 %	3.49 %
3 Restorative	[2000.00-2699.99]	129.00	528.00	24.43 %	5.71 %
	[2900.00-2999.99]				
Inlays & Onlays	[2510.00-2664.99]	0.00	0.00	0.00 %	0.00 %
Posts	[2950.00-2955.99]	0.00	0.00	0.00 %	0.00 %
4 Endodontics	[3000.00-3999.99]	0.00	2587.00	0.00 %	0.00 %
5 Periodontics	[4000.00-4999.99]	0.00	396.00	0.00 %	0.00 %
6 Prosthodontics-R.	[5000.00-5999.99]	0.00	0.00	0.00 %	0.00 %
7 Prosthodontics-F.	[6000.00-6999.99]	0.00	0.00	0.00 %	0.00 %
Crowns	[2700.00-2899.99]	1700.00	4080.00	41.67 %	75.19 %
8 Oral Surgery	[7000.00-7999.99]	0.00	0.00	0.00 %	0.00 %
9 Orthodontics	[8000.00-8999.99]	0.00	0.00	0.00 %	0.00 %
10 Adj. Services	[9000.00-9999.99]	0.00	0.00	0.00 %	0.00 %
11 Medical Codes	[10000.00 -]	0.00	0.00	0.00 %	0.00 %
Totals		2261.00	8694.00	26.01 %	
Goals		\$ 0.00			
Goals and percent scheduled		\$1720000.00	0.51%		

Fictitious Data

The Group Quantities figures only reflect totals for the Providers selected.

Sample Sample